

ECONOMIC ESTIMATES COMMISSION

Department of Revenue Building



Grant Nülle
Chairman

Elliott D. Pollack
Member

Alan E. Maguire
Member

March 30, 2020

City/Town Managers and Finance Directors
State of Arizona

RE: Final FY 2020/21 Expenditure Limits

The final fiscal year 2020/21 expenditure limits for all cities and towns are being supplied in accordance with Article IX, Section 20, Constitution of Arizona and A.R.S. § 41-563.

The fiscal year 1979/80 base limits have been adjusted for changes in the population and the cost of living between 1978 and 2019. The formula is shown below.

$$\frac{\text{2019 Population}}{\text{1978 Population}} \times \frac{\text{GDP Implicit Price Deflator 2019}}{\text{GDP Implicit Price Deflator 1978}} \times \text{FY 1979/80 Base Limit} = \text{Final FY 2020/21 Expenditure Limit}$$

Please contact Elizabeth St. Clair in Economic Research and Analysis at (602) 716-6322 if you have any questions.

Sincerely,

ECONOMIC ESTIMATES COMMISSION

Grant Nülle, Chairman

FINAL FY 2020/21 EXPENDITURE LIMITATIONS: CITIES & TOWNS

CITY	POPULATION ** 2019	POPULATION 1978	POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2020/21 EXPENDITURE LIMITATION
APACHE JUNCTION	41,388	9,500	4.3566	3.1384	\$7,081,484	\$96,823,705
AVONDALE	84,595	6,900	12.2601	3.1384	\$1,525,417	\$58,693,603
BENSON	5,054	3,925	1.2876	3.1384	\$1,317,815	\$5,325,454
BISBEE	5,369	6,860	0.7827	3.1384	\$1,625,337	\$3,992,265
BUCKEYE	81,624	3,175	25.7083	3.1384	\$5,000,000	\$403,413,781
BULLHEAD CITY	41,193	13,830	2.9785	3.1384	\$5,493,553	\$51,352,447
CAMP VERDE	11,162	5,650	1.9756	3.1384	\$2,072,112	\$12,847,345
CAREFREE	3,771	1,744	2.1623	3.1384	\$1,642,262	\$11,144,461
CASA GRANDE	56,962	14,100	4.0399	3.1384	\$18,793,221	\$238,272,499
CAVE CREEK	5,834	2,025	2.8810	3.1384	\$656,393	\$5,934,880
CHANDLER	266,809	23,500	11.3536	3.1384	\$7,245,951	\$258,187,129
CHINO VALLEY	11,914	2,400	4.9642	3.1384	\$255,094	\$3,974,232
CLARKDALE	4,517	1,200	3.7642	3.1384	\$3,255,616	\$38,459,940
CLIFTON	4,405	4,515	0.9756	3.1384	\$1,656,956	\$5,073,477
COLORADO CITY	4,912	1,730	2.8393	3.1384	\$987,191	\$8,796,701
COOLIDGE	12,734	6,775	1.8796	3.1384	\$1,530,413	\$9,027,568
COTTONWOOD	12,249	4,200	2.9164	3.1384	\$7,000,000	\$64,070,183
DEWEY-HUMBOLDT	4,128	4,080	1.0118	3.1384	\$1,533,271	\$4,868,610
DOUGLAS	16,656	12,600	1.3219	3.1384	\$17,190,988	\$71,319,384
DUNCAN	759	700	1.0843	3.1384	\$177,389	\$603,639
EAGAR	4,925	2,450	2.0102	3.1384	\$627,268	\$3,957,308
EL MIRAGE	34,359	4,025	8.5364	3.1384	\$4,874,680	\$130,595,233
ELOY	19,438	6,300	3.0854	3.1384	\$1,419,813	\$13,748,292
FLAGSTAFF	76,338	32,000	2.3856	3.1384	\$22,522,966	\$168,625,388
FLORENCE	27,980	3,175	8.8126	3.1384	\$1,165,610	\$32,237,683
FOUNTAIN HILLS	24,225	10,190	2.3773	3.1384	\$4,107,576	\$30,646,564
FREDONIA	1,313	850	1.5447	3.1384	\$329,695	\$1,598,324
GILA BEND	2,019	1,575	1.2819	3.1384	\$684,678	\$2,754,538

FINAL FY 2020/21 EXPENDITURE LIMITATIONS: CITIES & TOWNS

CITY	POPULATION ** 2019	POPULATION 1978	POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2020/21 EXPENDITURE LIMITATION
GILBERT	259,386	4,250	61.0320	3.1384	\$2,346,450	\$449,443,898
GLENDALE	243,262	84,000	2.8960	3.1384	\$67,955,628	\$617,628,032
GLOBE	7,514	6,550	1.1472	3.1384	\$2,436,186	\$8,770,956
GOODYEAR	88,870	2,500	35.5480	3.1384	\$4,125,000	\$460,199,038
GUADALUPE	6,373	4,300	1.4821	3.1384	\$549,792	\$2,557,293
HAYDEN	644	1,200	0.5367	3.1384	\$3,750,000	\$6,316,005
HOLBROOK	5,215	5,450	0.9569	3.1384	\$2,585,121	\$7,763,280
HUACHUCA CITY	1,794	1,690	1.0615	3.1384	\$317,153	\$1,056,601
JEROME	450	395	1.1392	3.1384	\$132,688	\$474,410
KEARNY	2,115	2,665	0.7936	3.1384	\$950,057	\$2,366,298
KINGMAN	31,480	8,745	3.5998	3.1384	\$4,426,488	\$50,008,149
LAKE HAVASU CITY	56,738	13,000	4.3645	3.1384	\$9,711,264	\$133,018,796
LITCHFIELD PARK	6,811	3,835	1.7760	3.1384	\$3,542,818	\$19,746,991
MAMMOTH	1,546	1,960	0.7888	3.1384	\$1,225,048	\$3,032,586
MARANA	49,323	1,425	34.6126	3.1384	\$202,239	\$21,968,789
MARICOPA	54,791	3,790	14.4567	3.1384	\$10,601,417	\$480,994,950
MESA	497,439	130,000	3.8265	3.1384	\$54,090,640	\$649,568,837
MIAMI	1,815	2,615	0.6941	3.1384	\$878,262	\$1,913,091
NOGALES	22,917	11,740	1.9520	3.1384	\$3,245,377	\$19,882,061
ORO VALLEY	45,901	1,475	31.1193	3.1384	\$272,317	\$26,595,702
PAGE	7,686	4,375	1.7568	3.1384	\$6,429,631	\$35,449,895
PARADISE VALLEY	14,134	10,425	1.3558	3.1384	\$10,185,794	\$43,340,158
PARKER	3,341	2,485	1.3445	3.1384	\$1,145,364	\$4,832,815
PATAGONIA	1,000	925	1.0811	3.1384	\$213,500	\$724,374
PAYSON	16,168	4,305	3.7556	3.1384	\$1,267,280	\$14,936,963
PEORIA	180,161	10,500	17.1582	3.1384	\$18,247,857	\$982,629,811
PHOENIX	1,617,344	717,000	2.2557	3.1384	\$229,200,625	\$1,622,578,158
PIMA	2,534	1,465	1.7297	3.1384	\$1,250,000	\$6,785,558

FINAL FY 2020/21 EXPENDITURE LIMITATIONS: CITIES & TOWNS

CITY	POPULATION ** 2019 1978		POPULATION FACTOR	INFLATION FACTOR*	FY 1979/80 BASE LIMIT	FINAL FY 2020/21 EXPENDITURE LIMITATION
PINETOP-LAKESIDE	4,563	2,635	1.7317	3.1384	\$1,214,814	\$6,602,163
PRESCOTT	42,566	19,250	2.2112	3.1384	\$8,495,931	\$58,958,940
PRESCOTT VALLEY	46,458	1,520	30.5645	3.1384	\$380,054	\$36,455,983
QUARTZSITE	3,950	2,115	1.8676	3.1384	\$974,825	\$5,713,731
QUEEN CREEK	56,448	2,525	22.3556	3.1384	\$818,277	\$57,410,849
SAFFORD	9,951	6,200	1.6050	3.1384	\$20,484,597	\$103,183,212
SAHUARITA	31,451	1,629	19.3069	3.1384	\$713,697	\$43,244,793
SAINT JOHNS	3,483	4,100	0.8495	3.1384	\$819,104	\$2,183,812
SAN LUIS	37,990	1,690	22.4793	3.1384	\$724,909	\$51,141,406
SCOTTSDALE	247,944	83,000	2.9873	3.1384	\$55,861,444	\$523,714,081
SEDONA	10,374	7,050	1.4715	3.1384	\$2,960,687	\$13,672,760
SHOW LOW	11,736	3,800	3.0884	3.1384	\$5,943,667	\$57,609,958
SIERRA VISTA	45,072	24,050	1.8741	3.1384	\$10,055,882	\$59,145,063
SNOWFLAKE	6,118	3,000	2.0393	3.1384	\$741,469	\$4,745,564
SOMERTON	17,698	3,540	4.9994	3.1384	\$681,742	\$10,696,644
SOUTH TUCSON	5,705	6,275	0.9092	3.1384	\$1,879,168	\$5,361,843
SPRINGERVILLE	1,986	1,400	1.4186	3.1384	\$3,043,401	\$13,549,303
STAR VALLEY	2,353	2,255	1.0435	3.1384	\$744,113	\$2,436,805
SUPERIOR	3,063	4,700	0.6517	3.1384	\$682,763	\$1,396,451
SURPRISE	136,194	3,550	38.3645	3.1384	\$9,500,000	\$1,143,825,592
TAYLOR	4,447	1,740	2.5557	3.1384	\$245,508	\$1,969,201
TEMPE	188,616	102,000	1.8492	3.1384	\$95,579,379	\$554,688,478
THATCHER	5,255	3,170	1.6577	3.1384	\$2,610,674	\$13,582,280
TOLLESON	7,085	4,190	1.6909	3.1384	\$966,494	\$5,128,987
TOMBSTONE	1,338	1,600	0.8363	3.1384	\$508,007	\$1,333,253
TUCSON	546,576	311,400	1.7552	3.1384	\$188,097,586	\$1,036,147,906
TUSAYAN	589	606	0.9719	3.1384	\$470,573	\$1,435,411
WELLTON	3,254	900	3.6156	3.1384	\$460,150	\$5,221,329

FINAL FY 2020/21 EXPENDITURE LIMITATIONS: CITIES & TOWNS

CITY	POPULATION **		POPULATION	INFLATION	FY 1979/80	FINAL
	2019	1978	FACTOR	FACTOR*	BASE LIMIT	FY 2020/21 EXPENDITURE LIMITATION
WICKENBURG	7,797	3,300	2.3627	3.1384	\$6,600,000	\$48,940,017
WILLCOX	3,652	2,985	1.2235	3.1384	\$10,497,909	\$40,308,424
WILLIAMS	3,352	2,100	1.5962	3.1384	\$1,254,501	\$6,284,378
WINKELMAN	355	1,010	0.3515	3.1384	\$3,000,000	\$3,309,290
WINSLOW	9,481	7,725	1.2273	3.1384	\$4,995,579	\$19,241,905
YOUNGTOWN	6,599	2,100	3.1424	3.1384	\$1,119,748	\$11,042,965
YUMA	105,365	34,500	3.0541	3.1384	\$15,663,245	\$150,129,348
TOTAL	5,712,248	1,896,649	3.0118		\$1,021,846,641	\$11,510,740,255

* SOURCE: Bureau of Economic Analysis March 2020 - (2019 GDP Implicit Price Deflator/1978 GDP Implicit Price Deflator) = 112.348/35.798

** FIGURES AS OF JULY 1 (SOURCE: Arizona Office of Economic Opportunity).

Includes annexations for Sierra Vista, Chandler, Coolidge and Queen Creek

***Revision for Sierra Vista